



Monday 8 AM	November 23 The Unknown Soul
Wednesday 8 AM	November 25 Jennie Balice † Req. by the Cesario Family
Friday 8 AM	November 27 Richard W. Guzior (Intentions) Req. by The Family And Lillian Sendra † Roger & Karen Sendra
Saturday 4 PM	November 28 All deceased members of the Mizia, Levandoski, Harper & Garcia Families Req. by The Family
Sunday 8:30 AM	November 29 Rita Szum & Walter Mizia † Req. by The Harper & Levandoski Families
10:30 AM	Jennie Balice † Req. by The Cesario Family AND People of the Parish
1 PM	Living & Deceased members of the Kruczak & Kula Families Req. by The Family

PARISH PERSONNEL

Administrator:Fr. Greg Podwysocki
 Music DirectorDr. Kristopher Seaman
 Secretary/Business.....Mrs. Mati Principe
 Faith Formation Coordinator: Mrs. Janet M. Litterio

PARISH CONTACT

Address.....16043 S. Bell Road, Homer Glen, Illinois 60491-6728
 Phone708-301-6246
 Parish Office Hours Monday thru Friday 9 AM to 3 PM
 Fax.....708-301-6356
 Email.....omgccc@comcast.net
 Website.....www.omgccc.org
 Check Our Mother of Good Counsel Facebook page
 Faith Formation Office708-301-0214
 Faith Formation Hours..... Tuesday - Thursday 9:00 AM to 3 PM
 During the School Year: Wednesdays.....9:00 to 4:30 PM

Fellow Parishioners,

On pages 4 and 5 of this bulletin you will find our parish financials for the fiscal year ending June 30, 2020. Our total revenue budget for the year was \$530,400. Our actual revenue was \$465,967.95. Our expense budget was \$572,671.04 and our expense actual was \$387,005.91

There are various factors that affect our revenue shortfall of over \$64,000. Our Mother of Good Counsel (“OMGC”) has approximately 1,300 registered families; however, only about 750 of them are active. The active members contribute to the parish using envelopes, online giving, and loose cash. Other families do not offer financial support to our parish. Attendance in all Catholic Churches has declined over the years, resulting in revenue and volunteer loss.

Religious Education is imperative to our Church, raising the next generation of Catholics. In the fiscal year of 2019/2020, the program had 286 students which has been declining each year. Although the tuition generated over \$63,000 in revenue, expenses amounted to over \$92,000. Our parish provided \$29,000 in subsidy to the program.

The COVID-19 pandemic had a great impact on our collections. The Church had been closed for regular services from March until June. We were not able to celebrate Mass at the Church, missing the most important Sunday in the liturgical year: Easter. Due to the economic uncertainty surrounding COVID-19, Our Mother of Good Counsel did apply for and receive a CARES Act loan under the Paycheck Protection Program (PPP) in the amount of \$28,892. The money was beneficial in covering payroll and benefit costs of our parish staff. There are specific criteria that must be met for the loan to be forgiven by the government. The loan forgiveness will be reflected in our financial statements in the current fiscal year, if received.



Our actual revenue of \$465,968 was \$64,432 below the budget, but the significant reduction to the budgeted expenses resulted in net profit of \$78,962 for the fiscal year 2019/2020.

	Actual	Budget	Over/(Under) Budget
Revenue	\$ 465,968	\$ 530,400	\$ (64,432)
Expense	\$ 387,006	\$ 572,671	\$ (185,665)
Surplus/(Deficit)	\$ 78,962	\$ (42,271)	\$ 121,233

We took significant steps in 2020 to lower operating and maintenance expenses. Our expense budget was \$572,671, compared to actual expenses of \$387,006, resulting in a \$185,665 reduction. One of the key factors in reduced spending was Father's Joe McCormick salary. Since he was a pastor of both parishes, OMGC only had to pay half of his salary. In addition, we did not have to pay his insurance since he was covered by Medicare. Furthermore, savings were achieved by postponing and altering projects that were budgeted for the 19/20 Fiscal Year. See the chart below:

Project	Actual	Budget	Over/(Under) Budget
Lighting over the altar	\$ 400	\$ 40,000	\$ (39,600)
A/C and Furnace	\$ 3,768	\$ 40,000	\$ (36,232)
Heat Improvement	\$ 5,865	\$ 15,000	\$ (9,135)
Landscaping/Parking Lot			
Sealcoating	\$ 10,488	\$ 15,000	\$ (4,512)
Office Painting		\$ 15,000	\$ (15,000)
Blinds	\$ 250	\$ 1,000	\$ (750)
Total	\$ 20,771	\$ 126,000	\$ (105,229)

Lighting over the altar was going to be replaced; however, we were able to find replacement bulbs and the project is postponed. Malfunctioning A/C and Furnace were also up for replacement, but based on the financial uncertainty, we decided to repair the A/C unit and stretch its life for another year. The heating improvement project for the offices and the meeting room was significantly less expensive than budgeted. The landscaping project of the East and the West main entrances and removal of the dead trees was partially put on hold. We spent \$3,000 to fix the lawn area by sidewalks, removed dead pine trees, and added stone edges to the north parking lot. We incurred an additional cost of \$7,487.59 for sealcoating of the parking lot. The cost of painting the offices was included in the Buck Services maintenance salary. The blinds in the Meeting Room were less expensive than anticipated. Thank you to our Building and Grounds Committee for making prudent spending decisions.

We have been very frugal and responsible with our spending. These efforts resulted in a 32% savings in our expenses in the fiscal year 2019/2020. We continue to advocate for donations to our Capital Projects fund (blue envelope). The Fund helps us maintain the needs of the Church as well as the Rectory. As with any older facility, we will need to replace original furnaces, AC units, update landscaping, maintain the outside Statue, and resurface the parking lot.

As we move forward, and look to our 25th Anniversary next year, we appreciate everything that you, the parishioners provide Our Mother of Good Counsel and pray for your continued support.

Yours in Christ,

The Finance Committee

PARISH FINANCIAL REPORT					
Twelve Months Ending June 30, 2020					
		Actual			Budget
		Church/Rectory	Religious Educ	Total	Total
Revenue:					
Sunday Collections	\$	288,799.32	-	\$ 288,799.32	\$ 330,000.00
Other Collections		48,267.35	-	48,267.35	59,900.00
Tuition and Fees		-	63,705.50	63,705.50	77,000.00
Unrestricted Revenue/Donation		18,974.76	-	18,974.76	18,825.00
Restricted Revenue/Donation		41,023.81	-	41,023.81	40,600.00
Interest Income		5,197.21		5,197.21	4,075.00
Total Revenue	\$	402,262.45	\$ 63,705.50	\$ 465,967.95	\$ 530,400.00
Expenses:					
Salaries/Fringes/Administrative	\$	124,918.73	\$ 59,108.43	\$ 184,027.16	\$ 233,981.04
Repairs & Maintenance		6,870.23	428.72	7,298.95	21,000.00
Other Services		70,614.37	9,510.05	80,124.42	125,775.00
Materials & Supplies		16,949.98	2,387.46	19,337.44	23,450.00
Insurance		11,933.00	-	11,933.00	11,597.00
Utilities		17,520.98	9,823.96	27,344.94	28,500.00
Diocesan Assessment		27,981.00	-	27,981.00	30,268.00
Ministry and Outreach		1,494.58	351.49	1,846.07	2,300.00
Other Operating Expense		29.69	-	29.69	-
Other Operating Expense CCW		(2,136.92)		(2,136.92)	
Capital Expenditures		15,117.59	-	15,117.59	74,000.00
Curriculum Expenses		-	6,142.59	6,142.59	12,000.00
Rental Expense		322.50	4,882.50	5,205.00	8,100.00
Other Restricted Expense (flowers)		2,754.98	-	2,754.98	1,700.00
Total Expenses	\$	294,370.71	\$ 92,635.20	\$ 387,005.91	\$ 572,671.04
Net Revenue - Expenses					
Parish Subsidy to Religious ED	\$	(28,929.70)	\$ 28,929.70	\$ -	
Surplus / (Deficit)	\$	78,962.04	\$ -	\$ 78,962.04	\$ (42,271.04)
Additional Information					
Account Balance - Checking	\$	145,756.76			
Account Balance - Savings	\$	3,293.24			
Account Balance -Checking CCW	\$	6,120.12			
Diocesan Savings Account	\$	151,070.35			
Diocesan Savings-Bldg. Fund	\$	134,945.32			
Accounts Payable - Other	\$	-			
Capital Campaign					
Beginning Balance	\$	-			
Receipts	\$	-			
Expenses	\$	-			
Ending Balance	\$	-			