

## Completed

## 19-20 Fiscal Year Projects

Project	Cost	Purpose	Project	Cost	Purpose
Sidewalk replacement & barrier free access improvement	\$70,627.37	Poor shape	LighØng over the Sanctuary	\$40,000	Too old/hard to find replacement bulbs
Clean and repaint OMGC Statue in Church	\$3,200.00	Faded, broken finger	1 of 4 unit replacement of A/C and Furnace	\$40,000	A/C & Furnaces old
New sign on the corner of South Bell Road and Country view	\$4,195.00	Replace	HeaØng improvement for Offices and MeeØng Rooms	\$15,000	add insulation and improved heaØng
New carpeØng in the hall and Narthex	\$3,898.65	carpets old, site improvement	Landscape east and west main entrances/remove dead trees	\$29,000	Site improvement
PainØng of the Nave and Sanctuary Spaces	Donated	stud lines bleeding through	PainØng of offices	\$15,000	Need to be refreshed
Energy Efficacy parking lot lighØng replacement cost	\$5,848.00	Switch to LED, cost savings	Blinds in MeeØng Room	\$1,000	Old and breaking
Carpet and chair cleaning	\$2,550.00	chairs never cleaned			
Ongoing interior lighØng and outside perimeter area IlluminaØon	\$2,000.00	Switch to LED, cost savings			
<b>Total</b>	<b>\$92,319.02</b>		<b>TOTAL</b>	<b>\$140,000</b>	

## Long Term Projects in Two Plus Years

Project	Cost	Purpose
Parking Lot resurfacing	\$260,000	Needs replacement.
Church LighØng	\$150,000	Some lamps can't be replaced/energy efficacy
Three more A/C and Furnace	\$120,000	Old/Close to end of life
New carpeØng Worship & Offices	\$39,000	New carpet consistent throughout
Clean Outside Statue	\$2,000	Has green Lime Buildup
Roofed Entrance on east side of building	\$40,000	Help with ice damming and have covered entrance
New Computers	\$5,000	Nearing Life
New Keyboard	\$8,000	GeØng old, sound quality
<b>TOTAL</b>	<b>\$624,000</b>	Parish Center if Community wants esØmated \$6,000,000